

SHREYANS INDUSTRIES LTD.
REGD. OFFICE: VILLAGE BHOLAPUR
P. O. SAHABANA, CHANDIGARH ROAD,
LUDHIANA - 141 123

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2009(RS IN LACS)

S.NO.	PARTICULARS	Quarter ended 30.06.2009 (Un-audited)	Quarter ended 30.06.2008 (Un-audited)	Year ended 31.03.2009 (Audited)
1	SALES/INCOME FROM OPERATIONS	6517.64	5955.14	26949.07
2	EXPENDITURE			
	a) (INCREASE)/DECREASE IN STOCK IN TRADE	(34.44)	(25.22)	86.92
	b) CONSUMPTION OF RAW MATERIALS	2721.26	2481.99	10708.28
	c) PURCHASE OF TRADED GOODS	0.00	9.15	119.87
	d) EMPLOYEES COST	486.72	414.35	1729.63
	e) DEPRECIATION	209.00	160.50	688.10
	f) OTHER EXPENDITURE			
	i) Power & Fuel	1715.73	1400.72	6304.95
	ii) Manufacturing Expenses	479.62	326.95	1462.22
	iii) Excise Duty	81.23	182.08	1111.08
	iv) Others	223.07	207.05	1599.63
	g) TOTAL EXPENDITURE	5882.19	5157.57	23810.68
	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS	635.45	797.57	3138.39
3	OTHER INCOME	20.30	1.41	104.02
4	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS	655.75	798.98	3242.41
5	INTEREST	162.39	149.27	647.42
6	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS	493.36	649.71	2594.99
7	EXCEPTIONAL ITEMS (NET)	0.00	0.00	0.00
8	TAX EXPENSE	125.00	293.50	783.06
9	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX	368.36	356.21	1811.93
10	EXTRA ORDINARY ITEMS	0.00	0.00	0.00
11	NET PROFIT FOR THE PERIOD	368.36	356.21	1811.93
12	PAID UP EQUITY SHARE CAPITAL (FACE VALUE RS. 10/- PER SHARE)	1382.55	1107.47	1107.47
13	RESERVES EXCLUDING REVALUATION RESERVES			3595.53
14	EARNING PER SHARE (RS.)			
15	Before Extra Ordinary Items			
	BASIC	2.66	3.22	16.36
	DILUTED			
	After Extra Ordinary Items			
	BASIC	2.66	3.22	16.36
	DILUTED			
	PUBLIC SHAREHOLDING			
16	NO. OF SHARES	7427362	5367362	5367362
17	PERCENTAGE OF SHAREHOLDING	53.73	48.47	48.47
18	PROMOTERS & PROMOTER GROUP SHAREHOLDING			
	A. PLEDGED/ ENCUMBERED (*)			
	NO. OF SHARES	5426037	5426037	5426037
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	84.82	95.07	95.07
	Percentage of Shares (as a % of the total share capital of the company)	39.25	48.99	48.99
	B. NON-ENCUMBERED			
	NO. OF SHARES	971151	281151	281151
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	15.18	4.93	4.93
	Percentage of Shares(as a % of the total share capital of the company)	7.02	2.54	2.54

Notes:

- The above audited results have been reviewed by the Audit Committee of the Company and approved by the Board of Directors of the Company at its meeting held on 27.07.2009.
- The company is a single segment company therefore the disclosure under segment reporting is not required.
- Status of investor complaints for the Quarter ended 30th June, 2009

Beginning	Received	Resolved	Pending at the end of quarter
02	11	12	01
- Company has on 01.04.2009 allotted 27,50,000 Equity Shares of Rs. 10/- each upon conversion of equal no. of Fully Convertible Warrants issued on preferential basis, as per SEBI Guidelines and funds so raised have been utilised as stated in the objects of preferential issue as given in the Notice calling the 27th Annual General Meeting.
- Previous years figures have been regrouped/recasted wherever necessary.
- (*) These shares have been pledged with Financial Institutions/Banks for loans availed of by the company

By Order of the Board
for Shreyans Industries Limited